



GHG Reporting

2009-11 Legislative Budget

DEQ budget includes 2 positions and contract \$ for GHG reporting:

- Coordinate program
- Audit reports (beginning July 2010)
- Contract dollars for data systems and protocol development
- Funding source - fees



GHG Reporting

- DEQ budgets based on fiscal year – July through June
- GHG fees collected with ACDP or Title V fees – November/December
- Need sufficient fiscal year ending balance to cover costs from July to Dec.



GHG Reporting

	FY 10 July 2009 – June 2010	FY 11 July 2010 – June 2011	FY12 July 2011 – June 2012	FY 13 July 2012 – June 2013	FY 14 July 2013 – June 2014
Beginning Balance	\$ 0	\$ 113	\$ 133	\$149	\$163
Revenue	<u>\$ 330</u>	<u>\$ 330</u>	<u>\$330</u>	<u>\$330</u>	<u>\$330</u>
Total Available	\$ 330	\$ 433	\$463	\$479	\$493
Expenditures	<u>\$ 217</u>	<u>\$300</u>	<u>\$316</u>	<u>\$316</u>	<u>\$332</u>
Ending Balance	\$ 113	\$ 133	\$149	\$163	\$161