

DEQ's 2011-13 Legislative Agenda Development Timeline

June 2009

- DEQ's 2009-11 Budget was adopted

October 2009

- 22-23 - EQC Meeting – Discuss 2011 Legislative Agenda Timeline

December 2009

- **10-11 - EQC meeting to share preliminary concepts for the legislative agenda**

Late 2009 through February 2010

- **Development begins on 2011-13 Budget**
 - **Determine cost of currently approved programs adjusting for 2011-13 costs**
 - **Estimate future revenues**
 - **Determine “restorations” needed to cover future costs**
 - **Develop budget reduction options**
 - **Develop budget package proposals for new work that DEQ anticipates doing**
 - **Develop legislative concepts**

February 2010

- Supplemental Legislative Session
- EQC Meeting – focus on draft legislative concepts and budget policy packages

March 2010

- 1 – Budget and Legislative Concept Instructions are released by DAS (may be sooner)
- Ongoing legislative concept and budget policy package proposal development

April 2010

- Stakeholder Outreach
- Ongoing legislative concept and budget policy package proposal development
- 2 – Legislative concepts are due to DAS (estimated date)
- EQC Meeting – focus on budget development

May 2010

- Ongoing budget development

June 2010

- DAS submits approved legislative concepts to Legislative Counsel
- EQC Meeting – update on legislative agenda; approve budget submittal for DAS audit
- Budget request submitted to DAS for audit

July 2010

- Budget narrative development
- 14 – Last day to modify legislative concepts (estimated date)

August 2010

- Budget narrative development
- EQC Meeting – legislative agenda update and Chair signs the Budget Certification Form (part of the agency of budget request document)

September 2010

- 1 – Agency Request Budget due to DAS and Governor

Fall 2010

- DEQ works with Legislative Counsel on draft bills (legislative concepts)
- DAS and Governor review DEQ budget request
- Governor's Recommended Budget submitted to the Legislature
- Governor pre-session files approved bills

January 2011

- 2010 – 2011 Legislative Session begins